



2004-2005 Profile of Estelline School District 28-2

708 Davis, Estelline, SD 57234

Home County: Hamlin

Area in Square Miles: 169

2004 K-12 Fall Enrollment: 284

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,036,843	\$39,303	\$190,081	\$0
PK Instruction	\$0	\$0	\$9,707	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,914	\$0	\$75,153	\$0
Administration Services	\$162,036	\$1,114	\$952	\$0
Transportation Services	\$73,711	\$53,109	\$21,836	\$0
Other Support Services	\$290,839	\$74,628	\$122	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$90,351	\$0	\$0	\$0
Total Expenditures	\$1,783,694	\$168,154	\$297,851	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$896,387	\$196,153	\$178,043	\$0
County	\$12,830	\$0	\$0	\$0
State	\$650,436	\$0	\$63,165	\$0
Federal	\$81,211	\$0	\$74,541	\$0
Total	\$1,640,864	\$196,153	\$315,749	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$262,839	\$259,808
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$96,287	\$108,451

Cost per ADM

General Fund Only	\$6,241
Educational Funds*	\$7,177

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$609,028
Special Education	\$11,833
Extraordinary Cost Fund - SE	\$51,332
Total State Aid	\$672,193

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,233
IDEA Part B	\$53,017
Total	\$55,250

2004 Taxable Valuations

Agricultural	\$70,187,456
Owner Occupied	\$23,441,737
Non-Ag Z	\$510,109
Other Non-Ag/Utilities	\$35,032,557
Total	\$129,171,859

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$1.92
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	322.510

Teaching Staff Data

Average Teacher Salary	\$29,933
Experience Adjusted Salary	\$31,178
Avg Years of Experience	14.2
% with Advanced Degrees	16.7%
Certified Instructional Staff	22.3
Classroom Staff	0.0

Ending Fund Balance

General	\$690,469
Capital Outlay	\$122,527
Special Education	\$14,086
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	285
Open Enrolled Students Rec'd	14
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	29.8%
% Special Needs Students	10.9%
Students Transported	112
Student to Staff Ratio	12.8
District Attendance Rate	97.1%
Number of Graduates	19

Enrollment

	ADA	ADM
K-8	189.141	193.581
9-12	86.299	90.143
Total	275.440	283.724

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	13
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	1
PT Early Child and SE	2
Resource Room	13
Day Program	1
Home/Hospital Program	0
Total	31

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	18
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	9
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
Total	31

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	77		78		68		64		71		68		67	
Science	66		75		75		71		65		66		71	
Social Science	73		79		74		65		65		65		58	
Language Arts	59		57		69		60		69		66		55	
Reading	66		70		68		61		66		69		74	
Complete Battery	68		74		71		64		67		67		66	
Number Tested	17	2	18	3	20	0	21	1	31	4	21	3	16	4

American College Test (ACT)

English	23.1
Math	23.0
Reading	24.8
Science	23.1
Composite Score	23.6
Number Tested	12

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	21	0	81%		69%		82%		70%		64%		62%	
Grade 9	23	2	80%		69%		77%		74%		80%		77%	

No assessment data are reported when less than ten students were tested.